

**HAYWOOD COUNTY
FIRE DISTRICTS SCHEDULE OF VALUES, RATES, LEVY AND BUDGET
REQUESTED FY 2014-2015**

| DISTRICT | (col A) | (col B) | (col C) | (col D) | (col E) | (col F) | (col G) |
|---------------------------|-----------------------------------|----------------------------------------------|------------------------------|---------------------------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------------------|--------------------------------------------------------------|
| | FY 2014-15 REQUESTED BUDGET | FUND BAL USED FOR FY 2014-15 BUDGET | ESTIMATED OTHER* TAXES | FY 2014-15 REQUESTED NET TAX LEVY GROSS TAX LEVY (col A - B & C) | FY 2014-15 REQUESTED GROSS TAX LEVY (col D/96.09%) | ESTIMATED TOTAL VALUE higher of new or assessor's value | FY 2014-15 REQUESTED TAX RATE** (col E x 100/col f) |
| Example | 27,250 | 1,000 | 3,750 | 22,500 | 23,394 | 50,000,000 | 0.047 |
| F01 West Canton | 63,000 | | 1,000 | 62,000 | 64,523 | 64,381,434 | 0.100 |
| F02 North Canton | 293,000 | 50,000 | 3,500 | 239,500 | 249,245 | 412,850,038 | 0.060 |
| F03 Center Pigeon | 365,000 | | 7,000 | 358,000 | 372,567 | 495,227,922 | 0.075 |
| F04 Junaluska | 330,000 | | 2,000 | 328,000 | 341,347 | 486,275,336 | 0.070 |
| F05 Crabtree/Ironcluff | 289,000 | 50,000 | 2,000 | 237,000 | 246,644 | 376,827,231 | 0.065 |
| F06 Cruso | 166,000 | | 2,000 | 164,000 | 170,673 | 179,329,914 | 0.095 |
| F08 Saunook | 179,000 | 20,000 | 2,500 | 156,500 | 162,868 | 412,048,504 | 0.040 |
| F09 Maggie Valley | 670,000 | | 6,000 | 664,000 | 691,019 | 1,143,879,856 | 0.060 |
| F10 Clyde/Central Haywood | 373,000 | | 7,250 | 365,750 | 380,633 | 421,562,956 | 0.090 |
| F11 Jonathan Creek | 486,000 | 75,000 | 3,500 | 407,500 | 424,082 | 602,646,618 | 0.070 |
| F14 Fines Creek | 156,000 | | 1,250 | 154,750 | 161,047 | 178,389,116 | 0.090 |
| F15 Lake Logan/Cecil | 136,500 | | 625 | 135,875 | 141,404 | 140,923,896 | 0.100 |
| F16 WAYNESVILLE RURAL | 185,000 | | 1,200 | 183,800 | 191,279 | 318,511,711 | 0.060 |
| | 3,691,500 | 195,000 | 39,825 | 3,456,675 | | | |

* Includes Estimated taxes collected for prior years and interest

** Round to the nearest half cent - example: .054 = .055, or .052 = .050, or .059 = .060 Do not exceed .10 per \$100 valuation.

**HAYWOOD COUNTY
ROAD DISTRICTS
COMPARATIVE TAX RATES**

| DISTRICT | ACTUAL TAX RATE FY 2009-10 | ACTUAL TAX RATE FY 2010-11 | ACTUAL TAX RATE FY 2011-12 | ACTUAL TAX RATE FY 2012-13 | ACTUAL TAX RATE FY 2013-14 | APPROVED TAX RATE FY 2014-15 |
|----------------------------|-----------------------------------------------|-----------------------------------------------|-----------------------------------------------|-----------------------------------------------|-----------------------------------------------|-------------------------------------------------|
| Maggie Valley Country Club | 0.140 | 0.140 | 0.140 | 0.140 | 0.140 | 0.140 |
| Forest Park | 0.080 | 0.080 | 0.080 | 0.080 | 0.080 | 0.080 |
| Oak Park | 0.080 | 0.080 | 0.080 | 0.100 | 0.100 | 0.100 |
| Wildcat Run | 0.150 | 0.150 | 0.150 | 0.150 | 0.150 | 0.150 |
| Walker in the Hills | 0.095 | 0.095 | 0.095 | 0.095 | 0.095 | 0.095 |
| Upper Chestnut Grove | 0.160 | 0.160 | 0.160 | 0.160 | 0.160 | 0.160 |
| Norman Road | 0.150 | 0.150 | 0.150 | 0.150 | 0.150 | 0.150 |
| Tuscola Park | 0.110 | 0.110 | 0.110 | 0.110 | 0.110 | 0.110 |
| Fox Run | 0.150 | 0.150 | 0.150 | 0.150 | 0.150 | 0.150 |
| Sugar Valley Springs | - | - | - | - | - | 0.120 |

HAYWOOD COUNTY
ROAD SERVICE DISTRICTS SCHEDULE OF VALUES, RATES, LEVY AND BUDGET
REQUESTED FY 2014-2015

| DISTRICT | (col A) FY 2014-15 REQUESTED BUDGET | (col B) FUND BAL USED FOR FY 2014-15 BUDGET | (col C) ESTIMATED OTHER* TAXES | (col D) FY 2014-15 REQUESTED NET TAX LEVY (col A - B & C) | (col E) FY 2014-15 REQUESTED GROSS TAX LEVY (col D/96.09%) | (col F) REQUESTED ESTIMATED TOTAL VALUE higher of new or assessors value |
|-------------------------|----------------------------------------------|---------------------------------------------------------|-----------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|
| Example | 10,000 | 2,000 | 200 | 7,800 | 8,110 | 10,000,000 |
| RO1 Maggie Valley CC | 134,200 | 32,000 | - | 102,200 | 106,359 | 76,018,199 |
| RO2 Forest Park | 76,078 | 65,755 | - | 10,323 | 10,743 | 13,490,802 |
| RO3 Oak Park | 22,000 | - | - | 22,000 | 22,895 | 22,635,993 |
| RO4 Wildcat | 4,177 | - | - | 4,177 | 4,347 | 2,884,972 |
| RO5 Walker in the Hills | 43,000 | 30,812 | - | 12,188 | 12,684 | 13,285,819 |
| RO6 Upper Chestnut | 8,640 | - | - | 8,640 | 8,992 | 5,609,050 |
| RO7 Norman Road | 6,000 | - | - | 6,000 | 6,244 | 4,135,872 |
| RO8 Tuscola Park | 7,800 | - | - | 7,800 | 8,117 | 7,303,232 |
| RO9 Fox Run | 8,000 | - | - | 8,000 | 8,326 | 5,529,810 |

* Includes estimated taxes collected for prior years' unpaid
 ** Round to the nearest half cent - ex. .054 = .055, or .052 = .050, or .059 = .060