

HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2020-21

PER: _____
JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department	Account Number	Current Budget	Increase (Decrease)	Amended Budget
115151 Community Health				
COVID Wastewater Testing	115151-523100-21DW5	-	39,800	39,800
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-

which will result in a net increase of \$ 39,800 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
110100 Miscellaneous				
Dogwd Grnt COVID Wastewater	110100-451890-21DW5	-	39,800	39,800
				-
				-
				-

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the _____ day of _____, 2021.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation:
To recognize the grant awarded to Public Health from Dogwood Health Trust to support COVID-19 wastewater surveillance in Haywood County. Wastewater surveillance can play a vital role in monitoring COVID-19 spread because of its broad population coverage, ability to detect asymptomatic infections, and value as a leading indicator for changing infection rates. This project will use weekly wastewater surveillance for the SARS-CoV-2 virus to provide public health officials with a more comprehensive measure of the magnitude of the COVID-19 pandemic locally and regionally over the span of 4 months.