

HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2020-2021

PER: _____
JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department line item	Account Number	Current Budget	Increase (Decrease)	Amended Budget
General Government:				
Elections:				-
Sal. & Wages, Temp & PT	114170-512600	115,000	8,681	123,681
				-

which will result in a net increase (decrease) of 8,681 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Intergovernmental revenue:				
Intergovernmental Revenue - Voting Grant	110050-441702	-	8,681	8,681
			8,681	-

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 19th of January 2021.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation:
To appropriate USC University Schwarzenegger Institute of Democracy Grant to be used to support 11 new part-time pollworkers to help at polls and process absentee ballots

FOR 2021 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED

114170 ELECTIONS							

114170 512100 SAL&WAGES-REGULAR	210,100	0	210,100	106,685.62	.00	103,414.38	50.8%
114170 512200 SAL&WAGES-OVERTIM	200	0	200	3,246.77	.00	-3,046.77	1623.4%*
114170 512600 SAL&WAGES-TEMP &	85,000	0	85,000	143,346.75	.00	-58,346.75	168.6%*
114170 512601 SAL&WAGES-BOE MEM	10,000	0	10,000	4,295.00	.00	5,705.00	43.0%
114170 512700 SALARIES & WAGES-	5,448	0	5,448	3,590.80	.00	1,857.20	65.9%
114170 517000 BOARD MEMBER EXPE	0	0	0	.00	.00	.00	.0%
114170 518100 SOCIAL SECURITY C	20,249	0	20,249	19,045.50	.00	1,203.50	94.1%
114170 518200 RETIREMENT CONTRI	22,029	0	22,029	11,170.79	.00	10,858.21	50.7%
114170 518204 CO CONTRIB-401(K)	6,466	0	6,466	3,282.27	.00	3,183.73	50.8%
114170 518300 HOSPITALIZATION I	64,800	0	64,800	32,400.00	.00	32,400.00	50.0%
114170 518500 UNEMPLOYMENT COMP	0	0	0	.00	.00	.00	.0%
114170 518600 WORKERS' COMP CON	667	0	667	.00	.00	667.00	.0%
114170 518900 OTHER FRINGE BENE	192	0	192	90.24	.00	101.76	47.0%
114170 519200 PROF SERVICES-LEG	0	0	0	.00	.00	.00	.0%
114170 519900 PROF SERVICES-OTH	0	0	0	.00	.00	.00	.0%
114170 519905 PROF SERVICES-OTH	50,000	0	50,000	31,396.83	11,692.07	6,911.10	86.2%
114170 526000 OFFICE SUPPLIES &	40,000	0	40,000	11,898.64	196.09	27,905.27	30.2%
114170 526900 NON-EXPENDABLE OF	2,000	0	2,000	.00	.00	2,000.00	.0%
114170 526900 06PWG NON-EXPEND S	0	0	0	.00	.00	.00	.0%
114170 526900 8HAVA NON-EXPEND.	0	0	0	.00	.00	.00	.0%
114170 526903 NON-EXPENDABLE VO	50,000	0	50,000	8,443.83	13,510.77	28,045.40	43.9%
114170 529100 DATA PROCESSING S	2,000	0	2,000	.00	.00	2,000.00	.0%
114170 529200 DATA PROCESSING-S	0	0	0	.00	.00	.00	.0%
114170 529900 MISCELLANEOUS SUP	500	0	500	.00	.00	500.00	.0%
114170 529908 BOARD MEMBER EXPE	0	0	0	.00	.00	.00	.0%
114170 529911 MISCELLANEOUS-ELE	0	0	0	.00	.00	.00	.0%
114170 531100 TRAVEL	9,000	0	9,000	118.00	100.00	8,782.00	2.4%
114170 532000 COMMUNICATIONS	30,000	0	30,000	16,775.24	2,078.36	11,146.40	62.8%
114170 532000 05MNT COMMUN MAINT	0	0	0	.00	.00	.00	.0%
114170 533000 UTILITIES	0	0	0	.00	.00	.00	.0%
114170 533100 ELECTRICITY	0	0	0	.00	.00	.00	.0%
114170 535200 REPAIRS & MAINT-E	10,000	0	10,000	1,309.13	.00	8,690.87	13.1%
114170 535201 MAINTENANCE CONTR	45,000	0	45,000	12,274.60	792.30	31,933.10	29.0%
114170 536000 FREIGHT EXPRESS D	200	0	200	.00	.00	200.00	.0%
114170 537000 ADVERTISING	1,000	-1,000	0	.00	.00	.00	.0%
114170 538000 DATA PROCESSING S	0	0	0	.00	.00	.00	.0%
114170 538100 DATA PROC SVC-PRO	0	0	0	.00	.00	.00	.0%
114170 539100 LEGAL ADVERTISING	4,500	1,000	5,500	3,282.88	1,717.12	500.00	90.9%
114170 539500 TRAINING EMPLOYEE	3,000	0	3,000	.00	.00	3,000.00	.0%
114170 539900 OTHER SERVICES	0	0	0	.00	.00	.00	.0%

FOR 2021 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
114170 539900 BHAVA OTHER SERVIC	0	0	0	.00	.00	.00	.0%
114170 541200 RENT OF BUILDING	1,000	0	1,000	225.00	.00	775.00	22.5%
114170 542000 RENTAL OF DP EQUI	0	0	0	.00	.00	.00	.0%
114170 542001 SITE LICENSES - D	0	0	0	.00	.00	.00	.0%
114170 543900 RENT OF EQUIPMENT	4,000	0	4,000	2,314.08	1,344.80	341.12	91.5%
114170 545000 INSURANCE & BONDI	1,220	0	1,220	609.00	.00	611.00	49.9%
114170 545300 FIDELITY INS	0	0	0	.00	.00	.00	.0%
114170 549100 DUES & SUBSCRIPTI	500	0	500	.00	.00	500.00	.0%
114170 551000 C/O-OFFICE FURN &	1,000	0	1,000	.00	.00	1,000.00	.0%
114170 552000 C/O-DATA PROC EQU	0	0	0	.00	.00	.00	.0%
114170 552000 06PWG C/O-DATA PRO	0	0	0	.00	.00	.00	.0%
114170 552100 C/O-DATA PROCESSI	0	0	0	.00	.00	.00	.0%
114170 555000 C/O-OTHER EQUIPME	0	0	0	358,275.00	.00	-358,275.00	100.0%*
114170 555000 BHAVA C/O-OTHER EQ	0	0	0	.00	.00	.00	.0%
114170 558000 C/O-BLDGS STRUCTU	0	0	0	.00	.00	.00	.0%
TOTAL ELECTIONS	680,071	0	680,071	774,075.97	31,431.51	-125,436.48	118.4%
TOTAL GENERAL	680,071	0	680,071	774,075.97	31,431.51	-125,436.48	118.4%
TOTAL EXPENSES	680,071	0	680,071	774,075.97	31,431.51	-125,436.48	

12/30/2020 16:35

HAYWOOD COUNTY

855kmos

YEAR-TO-DATE BUDGET REPORT

P 3
glytdbud

FOR 2021 13

	ORIGINAL APPROP	TRNFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	680,071	0	680,071	774,075.97	31,431.51	-125,436.48	118.4%

** END OF REPORT - Generated by Kelley A. Mosser **

Arnold Schwarzenegger's Letter to Election Officials

Dear elections officials and good government organizations,

The United States gave me everything I have, and I believe it is my duty to repay the kindness of this country every day of my life. Everything I achieved - my bodybuilding success, my movie roles, my investments, my governorship, my family - would have been impossible anywhere but America.

I've read news stories about over a thousand polling locations closing around the country, even before the pandemic, and I've seen over and over that these closures are based on a lack of funding. As a former Governor who had to make a lot of cuts I didn't like, I completely understand the dilemmas of a budget crunch.

As someone who has been a fanatic about voting since I became a citizen in 1983, I want every American to have equal access to the right to vote - yes, even the people who voted against me! As I read stories about counties that only have one voting location for hundreds of square miles and people who wait in line for four hours to vote, I started thinking about this more and more and realized the solution is easy. If you have a budget problem that keeps you from reopening polling stations, I want to help. I made millions because of this country, and spending my money to help my fellow Americans vote is the least I can do.

I am making grants available for local and state elections officials who want to reopen polling stations they closed because of a lack of funding. These grants are completely non-partisan and will be offered to those who demonstrate the greatest need and ability to close gaps in voting access. I don't care if you are an independent authority, a Democratic elections official, or a Republican elections official - I just don't want a single American to lose their ability to vote because of a lack of funding. I think this could be one of the best investments I have ever made.

You can apply for the grants right now, and we will be getting the money out as fast as possible. I know the next month is crucial for setting up this infrastructure, so please apply as soon as you can. You can fill out the form here: <https://www.pollingaccessgrants.org>. We will get back to you within a week.

Thank you for your consideration. I hope this can be a win for all of the fantastic citizens of our country.

Sincerely,

Arnold Schwarzenegger

Grant Recipients

Cameron County, Texas

Funding to support the opening of polling super centers, curbside voting and early voting

Douglas County, Georgia

Funding to support advanced/early and Election Day poll workers in order to operate polling sites

Surry County, North Carolina

Funding to support the hiring of one-stop and Election Day poll workers in order to operate polling sites

Warren County, North Carolina

Funding to support hiring one-stop and Election Day poll workers in order to operate polling sites

Barnwell County, South Carolina

Funding to support additional poll workers

Muscogee County, Georgia

Funding to support in-person advance/early voting polling sites, in-person election day voting sites, PPE, and hiring new poll workers

Nelson County, Virginia

Funding to support election day polling sites

Young County, Texas

Funding to support poll workers

Hertford County, North Carolina

Funding to support polling sites and PPE at polling sites

Chatham County, Georgia

Funding to support hiring new poll workers, PPE for polling sites, and space for polling sites

Craig County, Virginia

Funding to support 38 election day and absentee processing workers and other support for polling sites

Gwinnett County, Georgia

Funding to support additional hazard pay for additional poll workers

Hinds County, Mississippi

Funding to support poll workers at election day polling sites and PPE

Lamar County, Georgia

Funding to double the number of ballot drop boxes from 1 to 2

Richmond County, Virginia

Funding to support changes to polling sites to speed check-in and shorten lines

Buchanan County, Virginia

Funding to support polling sites and PPE for poll workers

Colleton County, South Carolina

Funding to support hazard pay for new poll workers and polling site locations

James City County, Virginia

Funding to support hiring more poll workers to increase voter access

Perry County, Alabama

Funding to open 4 new COVID-safe portable polling sites

Taliaferro County, Georgia

Funding to support PPE for poll workers and polling site locations

Wythe County, Virginia

Funding to support polling sites for increasing voter access

Clayton County, Georgia

Funding to open 7 new election day polling places. Funds also support poll workers, absentee ballot processing, line management, and other support to reduce wait times and increase voter access

Early County, Georgia

Funding to support additional poll workers for advance voting and election day voting

Greene County, North Carolina

Funding for 1 new physical polling place, to support poll workers, and to hire 35 new election day and one-stop workers

Lee County, Georgia

Funding to support additional poll workers in two new polling places opened in county

Onslow County, North Carolina

Funding for new poll workers, to support the opening of one new polling place, and PPE for poll workers

Swain County, North Carolina

Funding to support hiring more poll workers to increase polling access

Graham County, North Carolina

Funding to support additional poll workers

Haywood County, North Carolina

Funding to support 11 new part-time poll workers to help at polls and with absentee ballot processing

Jackson County, North Carolina

Funding to support one-stop and election day poll workers and 6 new absentee by-mail return centers

Maricopa County, Arizona

Funding to support the opening 14 new drive-through ballot drop-box centers at sports stadiums and other large venues the weekend before election day

McDowell County, North Carolina

Funding to support additional poll workers

Randolph County, Georgia

Funding to support additional poll workers to avoid poll closures

In The News

Fox Five Atlanta

[Schwarzenegger Helps Open More Polls](#)

WJTV

[Hinds County receives grant to help keep voters safe from COVID-19](#)

AFRO

[Analysis: Voter suppression never went away. The tactics just changed.](#)

The Hill

[Schwarzenegger offers grants to reopen polling places](#)

WRBL

[Schwarzenegger invests in Columbus, calls Muscogee Elections Director Nancy Boren 'a rock star'](#)

WTVM

[City announces two grants awarded to elections office](#)

WRBL

[Schwarzenegger talks tanks, politics, and Columbus voting with WRBL's Chuck Williams](#)

Valley Morning Star

[Early voting available all weekend](#)

PEW

[Wealthy Donors Spend Big to Expand Voting Access](#)

Vickie Cagle

From: Julie Davis
Sent: Thursday, November 5, 2020 1:19 PM
To: Vickie Cagle; Kelley A. Mosser
Subject: FW: Decision on USC Schwarzenegger Institute Democracy Grants for Voting Access & Election Administration

Follow Up Flag: Follow up
Due By: Tuesday, November 10, 2020 4:00 PM
Flag Status: Flagged

FYI



Julie H. Davis, Finance Director
Haywood County
215 N. Main Street
Waynesville, NC 28786
828-452-6724 phone
828-452-6725 fax

From: Doyle W. Teague
Sent: Thursday, November 5, 2020 12:41 PM
To: Robert Inman <robert.inman@haywoodcountync.gov>; Julie Davis <julie.davis@haywoodcountync.gov>
Subject: FW: Decision on USC Schwarzenegger Institute Democracy Grants for Voting Access & Election Administration

Julie,

This will be mailed to you.

Thanks,
Doyle

From: Allison Kay <kayallis@price.usc.edu>
Sent: Thursday, November 5, 2020 12:40 PM
To: Doyle W. Teague <doyle.teague@haywoodcountync.gov>
Subject: Re: Decision on USC Schwarzenegger Institute Democracy Grants for Voting Access & Election Administration

Hello Mr. Teague,

I hope all is well! Your financial information was approved and your check has been cut. I mailed the check out yesterday via UPS Next Day Air so it should arrive by today or tomorrow at the latest. You can track your package using the following tracking number:

1Z6A71E20169976793

Please let me know if you do not receive the check by next Wednesday, November 11th. Thank you and have a great day!

Allison Kay
USC Schwarzenegger Institute
Work: 213-821-5536
Cell: 248-798-3605

From: Doyle W. Teague <doyle.teague@haywoodcountync.gov>
Sent: Tuesday, November 3, 2020 1:48:26 PM
To: Allison Kay
Subject: RE: Decision on USC Schwarzenegger Institute Democracy Grants for Voting Access & Election Administration

Hi Ms. Kay,

No problem... Hope that does it, if not just let me know.

Doyle

From: Allison Kay <kayallis@price.usc.edu>
Sent: Tuesday, November 3, 2020 4:43 PM
To: Doyle W. Teague <doyle.teague@haywoodcountync.gov>
Cc: Robert Inman <robert.inman@haywoodcountync.gov>
Subject: Re: Decision on USC Schwarzenegger Institute Democracy Grants for Voting Access & Election Administration

Hello Mr. Teague,

Thank you for sending over your W-9 form! I am sorry as I know this can be a little repetitive, but I also need some addition information from you. Will you please send over the following information:

- Name of Entity Receiving Funds: County of Haywood, North Carolina
 - Note- This will be the payee name used on the check and should match the name on your W-9 form.
 - Preferred Email Address to use in the USC financial system julie.davis@haywoodcountync.gov
Note- All USC financial system correspondences will be sent to this email address.

- Phone Number 828-452-6633
 - Note- The main phone number for your office is sufficient.
- Remittance Address 215 N. Main St. Waynesville, NC 28786
- Physical Address
 - Note- If this is the same as the remittance address, you do not need to fill this out again.
- Citizenship
 - Note- This will most likely be a United States entity but I have to ask. United States entity
- Which of the following options would you consider the legal structure of the entity receiving these funds?
 - Individual/ Sole Proprietor
 - C Corporation
 - S Corporation
 - Partnership
 - Trust/ Estate
 - Limited Liability Company- C Corporation
 - Limited Liability Company- S Corporation
 - Limited Liability Company- Partnership
 - Other
 - Non-US Based Entity

Once I have this information, I will submit it for final USC review and let you know if I need any additional information. Once I have USC approval, I will update you on the next step which is issuing the check.

Thank you and have a great day!

Allison Kay

USC Schwarzenegger Institute

Work: 213-821-5536

Cell: 248-798-3605

From: Doyle W. Teague <doyle.teague@haywoodcountync.gov>

Sent: Tuesday, November 3, 2020 1:06:14 PM

To: Allison Kay

Cc: Robert Inman

Subject: FW: Decision on USC Schwarzenegger Institute Democracy Grants for Voting Access & Election Administration

Hello Ms. Kay,

These funds will be used to compensate election workers. Please see the attached W9

Best,

Doyle Teague | Deputy Director

HAYWOOD COUNTY BOARD OF ELECTIONS

63 ELMWOOD WAY, SUITE A

WAYNESVILLE, NC 28786

828.452.6633 office | 828-452-6750 fax | 828-356-2143 direct

From: Allison Kay <kayallis@price.usc.edu>

Sent: Tuesday, November 3, 2020 1:35 PM

To: Doyle W. Teague <doyle.teague@haywoodcountync.gov>

Subject: Re: Decision on USC Schwarzenegger Institute Democracy Grants for Voting Access & Election Administration

Hello Mr. Teague,

Thank you for sending over your signed grant letter and revised budget! I will be helping you with the next steps of the process.

In regards to the revised budget you sent over, it looks like you included the initial allocation for Salaries and Wages and then the Democracy Grant funding you will receive from the Schwarzenegger Institute on top of

that. Will you please just confirm that the \$8,680.50 from the Schwarzenegger Institute will be used for paying election workers?

For the next steps, I will also need you to fill out a W-9 form and provide some additional payment information. I have attached the W-9 form to this email for you to fill out. If you have any questions about filling out the W-9 form please let me know.

In addition to the W-9 form, I will also need the following information from you:

- Name of Entity Receiving Funds
 - Note- This will be the payee name used on the check and should match the name on your W-9 form.
- Preferred Email Address to use in the USC financial system
 - Note- All USC financial system correspondences will be sent to this email address.
- Phone Number
 - Note- The main phone number for your office is sufficient.
- Remittance Address
- Physical Address
 - Note- If this is the same as the remittance address, you do not need to fill this out again.
- Citizenship
 - Note- This will most likely be a United States entity but I have to ask.
- Which of the following options would you consider the legal structure of the entity receiving these funds?
 - Individual/ Sole Proprietor
 - C Corporation
 - S Corporation
 - Partnership
 - Trust/ Estate
 - Limited Liability Company- C Corporation
 - Limited Liability Company- S Corporation
 - Limited Liability Company- Partnership
 - Other
 - Non-US Based Entity

Once I have this information, I will submit it for final USC review and let you know if I need any additional information. Once I have USC approval, I will update you on the next step which is issuing the check.

Thank you and have a great day!

Allison Kay

USC Schwarzenegger Institute

Work: 213-821-5536

Cell: 248-798-3605

From: Doyle W. Teague <doyle.teague@haywoodcountync.gov>

Sent: Tuesday, November 3, 2020 5:10:36 AM

To: Allison Kay

Subject: FW: Decision on USC Schwarzenegger Institute Democracy Grants for Voting Access & Election Administration

Ms. Kay,

Please see the attached documentation for Haywood County's acceptance of your grant. We so appreciate it.

Best,

Doyle Teague | Deputy Director

HAYWOOD COUNTY BOARD OF ELECTIONS

63 ELMWOOD WAY, SUITE A

WAYNESVILLE, NC 28786

828.452.6633 office | 828-452-6750 fax | 828-356-2143 direct

From: Doyle W. Teague
Sent: Monday, October 26, 2020 6:55 PM
To: Robert Inman <robert.inman@haywoodcountync.gov>
Subject: FW: Decision on USC Schwarzenegger Institute Democracy Grants for Voting Access & Election Administration

From: helpelections@schwarzeneggerinstitute.com <helpelections@schwarzeneggerinstitute.com>
Sent: Monday, October 26, 2020 6:52 PM
To: Doyle W. Teague <doyle.teague@haywoodcountync.gov>
Cc: kayallis@price.usc.edu; Conyers Davis <conyers.davis@gmail.com>; cgrose@usc.edu
Subject: Decision on USC Schwarzenegger Institute Democracy Grants for Voting Access & Election Administration

October 26, 2020

Doyle Teague, Deputy Director

Haywood County

63 Elmwood Way, Suite A

Waynesville, NC 28786

Delivered via email: doyle.teague@haywoodcountync.gov

RE: Application to the USC Schwarzenegger Institute's Democracy Fund Initiative

Dear Mr. Teague,

On behalf of Governor Arnold Schwarzenegger, I am pleased to notify you that the USC Schwarzenegger Institute for State and Global Policy will provide a grant of \$8,680.50 to Haywood County, North Carolina to support nonpartisan efforts to increase voter access and the operations of polling in your district. Congratulations!

Your application was reviewed by a committee of experts including USC faculty who determined that your needs are aligned with program criteria and merit an award. The funds should be used in accordance with your request.

Please note that your entire requested budget was not granted. The reduced award is due to a number of factors including: Some portion of your request does not meet the program specifications; The expenses are not aligned with the program you outline; and/or the requested amount is out of scope for this initiative. This grant can fund costs to support hiring part-time workers to process absentee mail requests and mailings; and/or hiring poll workers for the final week of early voting and/or election day poll workers. This grant will not be able to cover other costs. Please submit a revised budget for the total amount to be awarded as noted above to Allison Kay at the USC Schwarzenegger Institute at kayallis@price.usc.edu.

The funds may not be used for lobbying efforts that support or oppose a specific candidate, a political party, specific regulations or legislation. The funds may not be used to support or oppose an issue(s) other than voter access and voter education.

Please keep records of expenditures relating to this grant. All grant funds should be spent for the expressed purpose by November 30, 2020. If funds are not used by that date, please contact the USC Schwarzenegger Institute at kayallis@price.usc.edu.

Please provide a written report on your grant funded activities to the USC Schwarzenegger Institute via email at kayallis@price.usc.edu by December 15, 2020.

Your report should be at least one page but no more than three pages and should include details of how you spent the funds to increase voter access, hire workers, and/or provide other election administration needs and any indicators of success. Excerpts from your report may be made available to the press and/or used for academic research. I

If you agree with these terms, please have an authorized representative sign below and return a copy of this letter with your revised budget via email to kayallis@price.usc.edu within 10 days. Once the signed letter is received, the USC Schwarzenegger Institute will contact the person who signed below to proceed with the grant payment.

Sincerely,

Conyers Davis

Global Director

USC Schwarzenegger Institute