

HAYWOOD COUNTY
BUDGET ORDINANCE AMENDMENT
FISCAL YEAR 2020-2021

PER: _____
JNL: _____

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department line item	Account Number	Current Budget	Increase (Decrease)	Amended Budget
General Government:				
Elections:				
Sal. & Wages, Temp & PT	1141700-512600	115,000	5,810	120,810
-				

which will result in a net increase (decrease) of 5,810 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Intergovernmental revenue:				
Intergovernmental Revenue - Voting Grant	110050-441702	-	5,810	5,810
-				
5,810				

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the 19th of January 2021.

Chairman
Haywood County Board of Commissioners

ATTEST:

Clerk to the Board

Explanation:
To appropriate One Stop Bonus Grants from the NC State Board of Elections to cover bonuses payable to One Stop workers on a daily rate of \$19.56 as determined by the NCSBE.

FOR 2021 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMIS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED

114170 ELECTIONS							

114170 512100 SAL&WAGES-REGULAR	210,100	0	210,100	106,685.62	.00	103,414.38	50.8%
114170 512200 SAL&WAGES-OVERTIM	200	0	200	3,246.77	.00	-3,046.77	1623.4%*
114170 512600 SAL&WAGES-TEMP &	85,000	0	85,000	143,346.75	.00	-58,346.75	168.6%*
114170 512601 SAL&WAGES-BOE MEM	10,000	0	10,000	4,295.00	.00	5,705.00	43.0%
114170 512700 SALARIES & WAGES-	5,448	0	5,448	3,590.80	.00	1,857.20	65.9%
114170 517000 BOARD MEMBER EXPE	0	0	0	.00	.00	.00	.0%
114170 518100 SOCIAL SECURITY C	20,249	0	20,249	19,045.50	.00	1,203.50	94.1%
114170 518200 RETIREMENT CONTRI	22,029	0	22,029	11,170.79	.00	10,858.21	50.7%
114170 518204 CO CONTRIB-401(K)	6,466	0	6,466	3,282.27	.00	3,183.73	50.8%
114170 518300 HOSPITALIZATION I	64,800	0	64,800	32,400.00	.00	32,400.00	50.0%
114170 518500 UNEMPLOYMENT COMP	0	0	0	.00	.00	.00	.0%
114170 518600 WORKERS' COMP CON	667	0	667	.00	.00	667.00	.0%
114170 518900 OTHER FRINGE BENE	192	0	192	90.24	.00	101.76	47.0%
114170 519200 PROF SERVICES-LEG	0	0	0	.00	.00	.00	.0%
114170 519900 PROF SERVICES-OTH	0	0	0	.00	.00	.00	.0%
114170 519905 PROF SERVICES-OTH	50,000	0	50,000	31,396.83	11,692.07	6,911.10	86.2%
114170 526000 OFFICE SUPPLIES &	40,000	0	40,000	11,898.64	196.09	27,905.27	30.2%
114170 526900 NON-EXPENDABLE OF	2,000	0	2,000	.00	.00	2,000.00	.0%
114170 526900 06PWG NON-EXPEND S	0	0	0	.00	.00	.00	.0%
114170 526900 8HAVA NON-EXPEND.	0	0	0	.00	.00	.00	.0%
114170 526903 NON-EXPENDABLE VO	50,000	0	50,000	8,443.83	13,510.77	28,045.40	43.9%
114170 529100 DATA PROCESSING S	2,000	0	2,000	.00	.00	2,000.00	.0%
114170 529200 DATA PROCESSING-S	0	0	0	.00	.00	.00	.0%
114170 529900 MISCELLANEOUS SUP	500	0	500	.00	.00	500.00	.0%
114170 529908 BOARD MEMBER EXPE	0	0	0	.00	.00	.00	.0%
114170 529911 MISCELLANEOUS-ELE	0	0	0	.00	.00	.00	.0%
114170 531100 TRAVEL	9,000	0	9,000	118.00	100.00	8,782.00	2.4%
114170 532000 COMMUNICATIONS	30,000	0	30,000	16,775.24	2,078.36	11,146.40	62.8%
114170 532000 05MNT COMMUN MAINT	0	0	0	.00	.00	.00	.0%
114170 533000 UTILITIES	0	0	0	.00	.00	.00	.0%
114170 533100 ELECTRICITY	0	0	0	.00	.00	.00	.0%
114170 535200 REPAIRS & MAINT-E	10,000	0	10,000	1,309.13	.00	8,690.87	13.1%
114170 535201 MAINTENANCE CONTR	45,000	0	45,000	12,274.60	792.30	31,933.10	29.0%
114170 536000 FREIGHT EXPRESS D	200	0	200	.00	.00	200.00	.0%
114170 537000 ADVERTISING	1,000	1,000	0	.00	.00	.00	.0%
114170 538000 DATA PROCESSING S	0	0	0	.00	.00	.00	.0%
114170 538100 DATA PROC SVC-PRO	0	0	0	.00	.00	.00	.0%
114170 539100 LEGAL ADVERTISING	4,500	1,000	5,500	3,282.88	1,717.12	500.00	90.9%
114170 539500 TRAINING EMPLOYEE	3,000	0	3,000	.00	.00	3,000.00	.0%
114170 539900 OTHER SERVICES	0	0	0	.00	.00	.00	.0%

FOR 2021 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
11 GENERAL	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
114170 539900 8HAVA OTHER SERVIC	0	0	0	.00	.00	.00	.0%
114170 541200 RENT OF BUILDING	1,000	0	1,000	225.00	.00	775.00	22.5%
114170 542000 RENTAL OF DP EQUI	0	0	0	.00	.00	.00	.0%
114170 542001 SITE LICENSES D	0	0	0	.00	.00	.00	.0%
114170 543900 RENT OF EQUIPMENT	4,000	0	4,000	2,314.08	1,344.80	341.12	91.5%
114170 545000 INSURANCE & BONDI	1,220	0	1,220	609.00	.00	611.00	49.9%
114170 545300 FIDELITY INS	0	0	0	.00	.00	.00	.0%
114170 549100 DUES & SUBSCRIPTI	500	0	500	.00	.00	500.00	.0%
114170 551000 C/O-OFFICE FURN &	1,000	0	1,000	.00	.00	1,000.00	.0%
114170 552000 C/O-DATA PROC EQU	0	0	0	.00	.00	.00	.0%
114170 552000 06PWG C/O-DATA PRO	0	0	0	.00	.00	.00	.0%
114170 552100 C/O-DATA PROCESSI	0	0	0	.00	.00	.00	.0%
114170 555000 C/O-OTHER EQUIPME	0	0	0	358,275.00	.00	-358,275.00	100.0%*
114170 555000 8HAVA C/O-OTHER EQ	0	0	0	.00	.00	.00	.0%
114170 558000 C/O-BLDGS STRUCTU	0	0	0	.00	.00	.00	.0%
TOTAL ELECTIONS	680,071	0	680,071	774,075.97	31,431.51	-125,436.48	118.4%
TOTAL GENERAL	680,071	0	680,071	774,075.97	31,431.51	-125,436.48	118.4%
TOTAL EXPENSES	680,071	0	680,071	774,075.97	31,431.51	-125,436.48	

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HAYWOOD COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	680,071	0	680,071	774,075.97	31,431.51	-125,436.48	118.4%

** END OF REPORT - Generated by Kelley A. Mosser **

Kristian B. Owen

From: Bell, Karen B <Karen.Bell@ncsbe.gov>
Sent: Friday, November 13, 2020 4:16 PM
To: SBOE_Grp - Directors.BOE <Directors.boe@ncsbe.gov>
Subject: One-stop Worker Bonuses

Good afternoon North Carolina Elections Team,

Thank you for your patience as we compiled the final numbers for the one-stop worker bonus pay and provided additional time to some of our colleagues to complete their submissions.

Attached you will find the final number of shifts or days worked in each county by one-stop workers across the state, totally 116,836. This is higher than our projection prior to one-stop and during the grant submission. Our grant award was \$2,284,800.00. This means the per day bonus for one-stop workers is \$19.56. You may consider CARES funds to provide an additional supplement if that meets the approval of your board or county policy.

On Monday, Amy and I will submit these totals to State Finance to cut or transfer funds to each county at the rate of \$19.56 per bonus. We will keep you posted on the timeframe of the funds being delivered to your counties.

If you have any questions or need additional information, please reach out to Amy or me.

Thank you for all you do,
Karen

Karen Brinson Bell
Executive Director, NCSBE
(919) 814-0700



County	Total # OS Bonuses	
Alamance County Board of Elections	1254	
Alexander County Board of Elections	263	
Alleghany County Board of Elections	103	
Anson County Board of Elections	215	
Ashe County Board of Elections	147	
Avery County Board of Elections	120	
Beaufort County Board of Elections	398	
Bertie County Board of Elections	292	
Bladen County Board of Elections	621	
Brunswick County Board of Elections	2705	
Buncombe County Board of Elections	3723	
Burke County Board of Elections	465	
Cabarrus County Board of Elections	2687	
Caldwell County Board of Elections	511	
Camden County Board of Elections	95	
Carteret County Board of Elections	1051	
Caswell County Board of Elections	209	
Catawba County Board of Elections	1583	
Chatham County Board of Elections	1840	
Cherokee County Board of Elections	136	
Chowan County Board of Elections	319	
Clay County Board of Elections	170	
Cleveland County Board of Elections	1475	
Columbus County Board of Elections		NON-REPORTING
Craven County Board of Elections	848	
Cumberland County Board of Elections	3227	
Currituck County Board of Elections	159	
Dare County Board of Elections	711	
Davidson County Board of Elections	960	
Davie County Board of Elections	556	
Duplin County Board of Elections	1061	
Durham County Board of Elections	5965	
Edgecombe County Board of Elections	461	
Forsyth County Board of Elections	3348	
Franklin County Board of Elections	695	
Gaston County Board of Elections	2067	
Gates County Board of Elections	250	
Graham County Board of Elections	226	
Granville County Board of Elections	522	
Greene County Board of Elections	183	
Guilford County Board of Elections	5440	
Halifax County Board of Elections	727	
Harnett County Board of Elections	1167	
Haywood County Board of Elections	297	5809.32
Henderson County Board of Elections	1234	
Hertford County Board of Elections	294	
Hoke County Board of Elections	341	

Hyde County Board of Elections	60
Iredell County Board of Elections	1244
Jackson County Board of Elections	1421
Johnston County Board of Elections	1344
Jones County Board of Elections	114
Lee County Board of Elections	636
Lenoir County Board of Elections	956
Lincoln County Board of Elections	640
Macon County Board of Elections	315
Madison County Board of Elections	197
Martin County Board of Elections	222
McDowell County Board of Elections	281
Mecklenburg County Board of Elections	16435
Mitchell County Board of Elections	84
Montgomery County Board of Elections	335
Moore County Board of Elections	1079
Nash County Board of Elections	640
New Hanover County Board of Elections	3396
Northampton County Board of Elections	709
Onslow County Board of Elections	1526
Orange County Board of Elections	1219
Pamlico County Board of Elections	173
Pasquotank County Board of Elections	FUNDED THROUGH OTHER SOURCE
Pender County Board of Elections	1001
Perquimans County Board of Elections	NON-REPORTING
Person County Board of Elections	505
Pitt County Board of Elections	942
Polk County Board of Elections	217
Randolph County Board of Elections	843
Richmond County Board of Elections	749
Robeson County Board of Elections	1597
Rockingham County Board of Elections	413
Rowan County Board of Elections	812
Rutherford County Board of Elections	403
Sampson County Board of Elections	157
Scotland County Board of Elections	119
Stanly County Board of Elections	811
Stokes County Board of Elections	464
Surry County Board of Elections	549
Swain County Board of Elections	180
Transylvania County Board of Elections	838
Tyrrell County Board of Elections	48
Union County Board of Elections	2399
Vance County Board of Elections	344
Wake County Board of Elections	14986
Warren County Board of Elections	444
Washington County Board of Elections	337
Watauga County Board of Elections	1281

Wayne County Board of Elections	747
Wilkes County Board of Elections	437
Wilson County Board of Elections	825
Yadkin County Board of Elections	99
Yancey County Board of Elections	142

TOTAL	116836
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GRANT AMOUNT	\$	2,284,800.00
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PER DAY BONUS	\$	19.56
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