

**HAYWOOD COUNTY
FIRE DISTRICTS
COMPARATIVE TAX RATES**

DISTRICT	ACTUAL TAX RATE FY 2010-11	ACTUAL TAX RATE FY 2011-12	ACTUAL TAX RATE FY 2012-13	ACTUAL TAX RATE FY 2013-14	ACTUAL TAX RATE FY 2014-15	APPROVED TAX RATE FY 2015-16
West Canton	0.100	0.100	0.100	0.100	0.100	0.100
North Canton	0.060	0.060	0.065	0.060	0.060	0.060
Center Pigeon	0.075	0.075	0.075	0.075	0.075	0.075
Lake Junaluska	0.070	0.070	0.070	0.070	0.070	0.075
Crabtree-Ironduff	0.065	0.065	0.065	0.065	0.065	0.075
Cruso	0.095	0.095	0.095	0.095	0.095	0.100
Saunook	0.040	0.040	0.040	0.040	0.040	0.050
Maggie Valley	0.050	0.050	0.060	0.060	0.060	0.060
Clyde	0.090	0.090	0.090	0.090	0.090	0.090
Jonathan Creek	0.070	0.070	0.070	0.070	0.070	0.070
Fines Creek	0.090	0.090	0.090	0.090	0.090	0.090
Lake Logan	0.100	0.100	0.100	0.100	0.100	0.100
Waynesville (consolidated)	0.060	0.060	0.060	0.060	0.060	0.060
Howell Mill	0	0	0	0	0.060	0.060
Eagles Nest	0	0	0	0	0.060	0.060

HAYWOOD COUNTY
FIRE DISTRICTS SCHEDULE OF VALUES, RATES, LEVY AND BUDGET
REQUESTED FY 2015-2016

DISTRICT	(col A) FY 2015-16 REQUESTED BUDGET	(col B) FUND BAL USED FOR FY 2015-16 BUDGET	(col C) ESTIMATED OTHER* TAXES	(col D) FY 2015-16 REQUESTED NET TAX LEVY (col A - B & C)	(col E) FY 2015-16 REQUESTED GROSS TAX LEVY (col D/96.85%)	FY 2015-16 ESTIMATED VALUE (w/o MV)	FY 2015-16 Estimated MV from NC DOR	(col F) FY 2015-16 ESTIMATED TOTAL VALUE	REQUESTED TAX RATE** (col E x 100/col F)
Example	27,250	1,000	3,750	22,500	23,232	50,000,000	2,000,000	52,000,000	54,000,000
F01 West Canton	64,000		1,000	63,000	65,049	57,034,227	8,074,228	65,108,455	0.100
F02 North Canton	297,526	50,000	3,000	244,526	252,479	377,412,712	37,883,479	415,296,191	0.060
F03 Center Pigeon	368,726	2,817	4,000	361,909	373,680	445,402,796	52,836,850	498,239,646	0.075
F04 Junaluska	350,526		2,200	348,326	359,655	443,953,963	32,070,440	476,024,403	0.075
F05 Crabtree/Ironcluff	300,360	22,000	2,500	275,860	284,832	350,257,902	27,477,663	377,735,565	0.075
F06 Cruso	178,500	3,200	1,800	173,500	179,143	167,519,398	11,053,754	178,573,152	0.100
F08 Saunook	205,750	20,000	1,500	184,250	190,243	363,333,271	31,433,977	394,767,248	0.050
F09 Maggie Valley	708,659		4,000	704,659	727,578	1,135,269,232	40,109,654	1,175,378,886	0.060
F10 Clyde/Central Haywood	386,658		3,000	383,658	396,136	380,397,718	45,888,961	426,286,679	0.090
F11 Jonathan Creek	500,500	70,000	3,500	427,000	440,888	571,460,750	38,630,263	610,091,013	0.070
F14 Fines Creek	155,000		1,500	153,500	158,493	167,662,132	11,838,495	179,500,627	0.090
F15 Lake Logan/Cecil	140,000		1,500	138,500	143,005	127,413,334	13,003,629	140,416,963	0.100
F16 Waynesville Rural	189,000		1,200	187,800	193,908	299,010,337	25,440,657	324,450,994	0.060
F17 Eagles Nest	13,000		0	13,000	13,423	22,316,769	120,028	22,436,797	0.060
F18 Howell Mill	3,500		0	3,500	3,614	5,870,491	106,340	5,976,831	0.060

* Includes estimated taxes collected for prior years and interest

** Round to the nearest half cent - example: .054 = .055, or .059 = .060 Do not exceed 10 cents per \$100 valuation.

**HAYWOOD COUNTY
ROAD DISTRICTS
COMPARATIVE TAX RATES**

DISTRICT	ACTUAL TAX RATE FY 2010-11	ACTUAL TAX RATE FY 2011-12	ACTUAL TAX RATE FY 2012-13	ACTUAL TAX RATE FY 2013-14	ACTUAL TAX RATE FY 2014-15	APPROVED TAX RATE FY 2015-16
Maggie Valley Country Club	0.140	0.140	0.140	0.140	0.140	0.140
Forest Park	0.080	0.080	0.080	0.080	0.080	0.080
Oak Park	0.080	0.080	0.100	0.100	0.100	0.100
Wildcat Run	0.150	0.150	0.150	0.150	0.150	0.150
Walker in the Hills	0.095	0.095	0.095	0.095	0.095	0.095
Upper Chestnut Grove	0.160	0.160	0.160	0.160	0.160	0.160
Norman Road	0.150	0.150	0.150	0.150	0.150	0.150
Tuscola Park	0.110	0.110	0.110	0.110	0.110	0.080
Fox Run	0.150	0.150	0.150	0.150	0.150	0.150
Sugar Valley Springs	-	-	-	-	0.120	0.120

HAYWOOD COUNTY
ROAD SERVICE DISTRICTS SCHEDULE OF VALUES, RATES, LEVY AND BUDGET
REQUESTED FY 2015-2016

DISTRICT	(col A) FY 2015-16 REQUESTED BUDGET	(col B) FUND BAL USED FOR FY 2015-16 BUDGET	(col C) ESTIMATED OTHER TAXES*	(col D) FY 2015-16 REQUESTED NET TAX LEVY (col A - B & C)	(col E) FY 2015-16 REQUESTED GROSS TAX LEVY (col D/96.85%)	FY 2015-16 ESTIMATED VALUE (w/o MV)	FY 2015-16 Estimated MV from NC DOR	(col F) FY 2015-16 ESTIMATED TOTAL VALUE	USED FOR REQUESTED TAX RATE** (col E x 100/col F)
Example	10,000	2,000	200	7,800	8,054	10,000,000	30,000	10,030,000	0.080
RO1 Maggie Valley CC	156,000	54,436	-	101,564	105,697	72,677,833	2,603,953	75,281,786	0.140
RO2 Forest Park	99,038	88,434	-	10,604	11,035	12,156,917	1,529,567	13,686,484	0.080
RO3 Oak Park	22,000	-	-	22,000	22,895	19,933,303	2,803,694	22,736,997	0.100
RO4 Wildcat	4,138	-	-	4,138	4,306	2,723,790	124,176	2,847,966	0.150
RO5 Walker in the Hills	37,250	24,978	-	12,272	12,771	12,873,137	526,319	13,399,456	0.095
RO6 Upper Chestnut	8,625	-	-	8,625	8,976	5,260,774	361,025	5,621,799	0.160
RO7 Norman Road	6,000	-	-	6,000	6,244	3,947,598	210,665	4,158,263	0.150
RO8 Tuscola Park	5,650	-	-	5,650	5,880	6,827,476	508,530	7,336,006	0.080
RO9 Fox Run	8,000	-	-	8,000	8,326	5,091,438	388,615	5,480,053	0.150
R10 Sugar Valley Springs	6,950	1,200	200	5,550	5,776	4,662,047	167,531	4,829,578	0.120

* Includes estimated taxes collected for prior years and interest

** Round to the nearest half cent - example: .054 = .055, or .059 = .060.

HAYWOOD COUNTY
SANITARY DISTRICT SCHEDULE OF VALUES, RATES, LEVY AND BUDGET
RECOMMENDED FY 2015-2016

	(col A)	(col B)	(col C)	(col D)	(col E)	(col F)	(col G)
	FY 2015-16 BUDGET	FUND BAL USED FOR FY 2015-16 BUDGET	FY 2015-16 ESTIMATED OTHER* TAXES	FY 2015-16 NET TAX LEVY (col A - B & C)	FY 2015-16 GROSS TAX LEVY (col D/97.02%)	FY 2015-16 ESTIMATED VALUE	FY 2015-16 TAX RATE** (col E x 100/col F)
Example	10,000	2,000	200	7,800	8,133	10,000,000	0.08
S01 Junaluska	195,000	-	-	195,000	201,010	333,108,615	0.060

* Includes Estimated Prior Years Taxes and Interest.

** Round to the nearest half cent - ex. .054 = .055