

**SPECIAL REVENUE FUNDS
SPECIAL DISTRICT FUNDS
FY 2016-2017 BUDGET**

		ACTUAL FY 2014-15	ORIGINAL BUDGET FY 2015-16	BUDGET FY 2016-17
FUND 27	ROAD DISTRICT FUND			
	PROJECTED REVENUES:			
	Taxes collected	\$193,375	\$184,603	\$233,056
	TOTAL	<u>\$193,375</u>	<u>\$184,603</u>	<u>\$233,056</u>
	PROJECTED EXPENDITURES:			
	Taxes paid to district	\$193,375	\$184,603	\$233,056
	TOTAL	<u>\$193,375</u>	<u>\$184,603</u>	<u>\$233,056</u>
FUND 28	FIRE DISTRICT FUND			
	PROJECTED REVENUES:			
	Taxes collected	\$3,689,649	\$3,693,688	\$3,766,713
	TOTAL	<u>\$3,689,649</u>	<u>\$3,693,688</u>	<u>\$3,766,713</u>
	PROJECTED EXPENDITURES:			
	Taxes paid to district	\$3,689,649	\$3,693,688	\$3,766,713
	TOTAL	<u>\$3,689,649</u>	<u>\$3,693,688</u>	<u>\$3,766,713</u>
FUND 29	SANITARY DISTRICT FUND			
	PROJECTED REVENUES:			
	Taxes collected	\$212,695	\$195,000	\$218,372
	TOTAL	<u>\$212,695</u>	<u>\$195,000</u>	<u>\$218,372</u>
	PROJECTED EXPENDITURES:			
	Taxes paid to district	\$212,695	\$195,000	\$218,372
	TOTAL	<u>\$212,695</u>	<u>\$195,000</u>	<u>\$218,372</u>

**HAYWOOD COUNTY
FIRE DISTRICTS
COMPARATIVE TAX RATES**

DISTRICT	ACTUAL TAX RATE FY 2011-12	ACTUAL TAX RATE FY 2012-13	ACTUAL TAX RATE FY 2013-14	ACTUAL TAX RATE FY 2014-15	ACTUAL TAX RATE FY 2015-16	APPROVED TAX RATE FY 2016-17
West Canton	0.100	0.100	0.100	0.100	0.100	0.100
North Canton	0.060	0.065	0.060	0.060	0.060	0.070
Center Pigeon	0.075	0.075	0.075	0.075	0.075	0.075
Lake Junaluska	0.070	0.070	0.070	0.070	0.075	0.075
Crabtree-Ironduff	0.065	0.065	0.065	0.065	0.075	0.075
Cruso	0.095	0.095	0.095	0.095	0.100	0.100
Saunook	0.040	0.040	0.040	0.040	0.050	0.050
Maggie Valley	0.050	0.060	0.060	0.060	0.060	0.060
Clyde	0.090	0.090	0.090	0.090	0.090	0.090
Jonathan Creek	0.070	0.070	0.070	0.070	0.070	0.070
Fines Creek	0.090	0.090	0.090	0.090	0.090	0.090
Lake Logan	0.100	0.100	0.100	0.100	0.100	0.100
Waynesville (consolidated)	0.060	0.060	0.060	0.060	0.060	0.060
Eagles Nest	0	0	0	0	0.060	0.060
Howell Mill	0	0	0	0	0.060	0.060
East Canton	0	0	0	0	0	0.100
Ivy Hill	0	0	0	0	0	0.060

HAYWOOD COUNTY
FIRE DISTRICTS SCHEDULE OF VALUES, RATES, LEVY AND BUDGET
REQUESTED FY 2016-2017

	(col A)	(col B)	(col C)	(col D)	(col E)	(col F)	
DISTRICT	FY 2016-17 REQUESTED BUDGET	FUND BAL USED FOR FY 2016-17 BUDGET	ESTIMATED OTHER TAXES*	FY 2016-17 REQUESTED NET TAX LEVY (col A - B & C)	FY 2016-17 REQUESTED GROSS TAX LEVY (col D/97.54%)	FY 2016-17 ESTIMATED VALUE (w/o MV)	FY 2016-17 ESTIMATED TOTAL VALUE
Example	27,250	1,000	3,750	22,500	23,067	50,000,000	51,000,000
F01 West Canton	64,500		1,000	63,500	65,101	57,428,591	65,268,387
F02 North Canton	322,000	20,000	2,000	300,000	307,566	386,709,209	424,897,985
F03 Center Pigeon	385,822	15,745	3,200	366,877	376,130	447,709,179	501,506,458
F04 Junaluska	365,999		1,800	364,199	373,384	482,285,335	512,055,403
F05 Crabtree/Ironduff	362,559	84,900	1,200	276,459	283,431	353,183,826	377,679,064
F06 Cruso	178,500	3,200	1,400	173,900	178,286	167,418,559	177,948,151
F08 Saunook	225,000	40,000	1,000	184,000	188,641	363,847,950	388,719,379
F09 Maggie Valley	713,700		3,200	710,500	728,419	1,142,064,641	1,183,620,763
F10 Clyde/Central Haywood	388,903		3,000	385,903	395,636	383,022,591	428,781,094
F11 Jonathan Creek	465,000	50,000	3,800	411,200	421,571	567,207,487	606,277,458
F14 Fines Creek	172,500		1,200	171,300	175,620	183,164,779	195,095,618
F15 Lake Logan/Cecil	139,000		1,200	137,800	141,275	128,625,186	141,500,696
F16 Waynesville Rural	191,000		800	190,200	194,997	300,742,944	326,509,951
F17 Eagles Nest	13,200		0	13,200	13,533	22,288,297	22,659,045
F18 Howell Mill	3,650		0	3,650	3,742	5,796,413	6,230,086
F19 East Canton	9,125		0	9,125	9,355	8,673,087	9,314,243
F20 Ivy Hill	4,900		0	4,900	5,024	8,067,787	8,392,617

* Includes estimated taxes collected for prior years and interest

** Round to the nearest half cent - example: .054 = .055, or .059 = .060. Do not exceed 10 cents per \$100 valuation.

REQUESTED
TAX RATE**
(col E x 110/COL F)

**HAYWOOD COUNTY
ROAD DISTRICTS
COMPARATIVE TAX RATES**

DISTRICT	ACTUAL TAX RATE FY 2011-12	ACTUAL TAX RATE FY 2012-13	ACTUAL TAX RATE FY 2013-14	ACTUAL TAX RATE FY 2014-15	ACTUAL TAX RATE FY 2015-16	APPROVED TAX RATE FY 2016-17
Maggie Valley Country Club	0.140	0.140	0.140	0.140	0.140	0.200
Forest Park	0.080	0.080	0.080	0.080	0.080	0.080
Oak Park	0.080	0.100	0.100	0.100	0.100	0.100
Wildcat Run	0.150	0.150	0.150	0.150	0.150	0.150
Walker in the Hills	0.095	0.095	0.095	0.095	0.095	0.095
Upper Chestnut Grove	0.160	0.160	0.160	0.160	0.160	0.160
Norman Road	0.150	0.150	0.150	0.150	0.150	0.150
Tuscola Park	0.110	0.110	0.110	0.110	0.080	0.100
Fox Run	0.150	0.150	0.150	0.150	0.150	0.150
Sugar Valley Springs	-	-	-	0.120	0.120	0.120

HAYWOOD COUNTY
ROAD SERVICE DISTRICTS SCHEDULE OF VALUES, RATES, LEVY AND BUDGET
REQUESTED FY 2016-2017

	(col A)	(col B)	(col C)	(col D)	(col E)	(col F)			
DISTRICT	FY 2016-17 REQUESTED BUDGET	FUND BAL USED FOR FY 2016-17 BUDGET	ESTIMATED OTHER TAXES*	FY 2016-17 REQUESTED NET TAX LEVY (col A - B & C)	FY 2016-17 REQUESTED GROSS TAX LEVY (col D/97.54%)	FY 2016-17 ESTIMATED VALUE (wo MV)	FY 2016-17 Estimated MV from NC DOR	FY 2016-17 ESTIMATED TOTAL VALUE	USED FOR REQUESTED TAX RATE** (col E x 100/col F)
Example	10,000	2,000	200	7,800	7,997	9,000,000	950,000	9,950,000	0.080
RO1 Maggie Valley CC	159,500	12,327	-	147,173	150,885	72,756,696	2,654,519	75,411,215	0.200
RO2 Forest Park	61,516	50,903	-	10,613	10,881	12,156,488	1,445,153	13,601,641	0.080
RO3 Oak Park	22,000		-	22,000	22,555	19,931,828	2,528,571	22,460,399	0.100
RO4 Wildcat	4,160		-	4,160	4,265	2,722,278	121,088	2,843,366	0.150
RO5 Walker in the Hills	37,600	24,962	-	12,638	12,957	13,099,169	595,059	13,694,228	0.095
RO6 Upper Chestnut	10,600	2,000	-	8,600	8,817	5,155,797	360,969	5,516,766	0.160
RO7 Norman Road	8,900	2,753	-	6,147	6,302	3,943,438	218,367	4,161,805	0.150
RO8 Tuscola Park	7,350		-	7,350	7,535	6,810,303	728,316	7,538,619	0.100
RO9 Fox Run	8,100		-	8,100	8,304	5,171,327	402,721	5,574,048	0.150
R10 Sugar Valley Springs	6,275	-	-	6,275	6,433	4,912,825	440,476	5,353,301	0.120

* Includes estimated taxes collected for prior years and interest

** Round to the nearest half cent - example: .054 = .055, or .059 = .060.

HAYWOOD COUNTY
SANITARY DISTRICT SCHEDULE OF VALUES, RATES, LEVY AND BUDGET
RECOMMENDED FY 2016-2017

(col A)	(col B)	(col C)	(col D)	(col E)	(col F)	(col G)
FY 2016-17 BUDGET	FUND BAL USED FOR FY 2016-17 BUDGET	FY 2016-17 ESTIMATED OTHER* TAXES	FY 2016-17 NET TAX LEVY (col A - B & C)	FY 2016-17 GROSS TAX LEVY (col D/97.54%)	FY 2016-17 ESTIMATED VALUE	FY 2016-17 TAX RATE** (col E x 100/col F)
DISTRICT						
Example	10,000	2,000	7,800	7,997	10,000,000	0.08
S01 Junaluska	218,372	-	218,372	223,879	373,131,730	0.060

* Includes Estimated Prior Years Taxes and Interest.

** Round to the nearest half cent - ex. .054 = .055